Completion of this form meets the requirements of the 2000 Wisconsin Act 9 (1999-2000 Biennial Budget)

Division of Disability and Elder Services DDE-891 (Rev. 11/2006)

INTOXICATED DRIVER PROGRAM 2006 SUPPLEMENTAL FUNDING REQUEST

INSTRUCTIONS: Return completed request to your Area Administrator no later than November 22, 2006

Name – County		Name – Contact Person		
		Reporting Period 2005		
I.	EXPENDITURES (Actual)			
	A.	January 1, 2005 – December 31, 2005	\$	
II.	REVENUES (Actual)			
	A.	Surcharge Collections January 1, 2005 – December 31, 2005	\$	
	B.	Third Party Collections January 1, 2005 – December 31, 2005	\$	
	C.	Client Fee Collections January 1, 2005 – December 31, 2005	\$	
	D.	Supplemental Funding January 1, 2005 – December 31, 2005 if applicable)	\$	
	E.	Total (Lines II.A. + II.B. + II.C. + II.D.)	\$	
	F.	Difference (line I.A. – II.E.)	\$	
		Reporting Period 2006		
III.	EXPENDITURES (Projected)			
	A.	January 1, 2006 – December 31, 2006	\$	
IV.	REVENUES (Projected)			
	A.	Surcharge Collections January 1, 2006 – December 31, 2006	\$	
	B.	Third Party Collections January 1, 2006 – December 31, 2006	\$	
	C.	Client Fee Collections January 1, 2006 – December 31, 2006	\$	
	D.	Total (Lines IV.A. + IV.B. + IV.C.)	\$	
	E.	Difference (line III.A. – IV.D.)	\$	
V.	SUMMARY			
	A.	2006 SUPPLEMENTAL REQUEST (Line IV.E.)	\$	
	Α.	2006 SUPPLEMENTAL REQUEST (Line IV.E.)	\$	

Explain in the narrative if line III.A. <u>DOES NOT</u> equal line IV.D. If additional space is needed, attach a separate sheet.